



7.20 ANNEXURE A: COMMERCIAL BID FORMAT

The bidder is required to update the commercials in the following format:

Schedule I – CCTV System & Peripherals-

After understanding all the terms and conditions of Bid, we offer our commercial as under:

Sr No	Item	Make/ Brand Model	Rates quoted per Unit	Rates Quoted for 635 branches
1	8 Channel NVR Stand-alone system as per the specifications, model and make mentioned in the technical bid.			
2	10 TB HDD as per the specifications, model and make mentioned in the technical bid (at least 180 Days Backup mandatorily required)			
3	4MP IP Fixed Focal Network bullet camera-30 Mtr as per the specifications, model and make mentioned in the technical bid Including power supply			
4	4 MP, IP Fixed Focal Dome camera- 30 Mtrs with inbuilt mic as per the specifications, model and make mentioned in the technical bid Including power supply			
5	8 Channel Giga PoE Switch with 2 uplinks Power Supply (SMPS)			
6	21" inch LED Monitor with built in speaker reputed company(Optional)			
7	Necessary Cabling with Complete installation 305 meter box, PVC Conduit(Optional)			
9	4-U Rack – Wall Mount(Optional)			
10	GST @.....%			
11	Warranty period : 3 years			

<p>(A) Each CCTV System Set Includes: 1 No. of 8 channel NVR 1 No. of Min. 10 TB HDD (Min. 180 days recording) 1 No. of 4MP IP Fixed Focal Network bullet camera-30Mtrs 4*Nos. of 4 MP, IP Fixed Focal Dome camera- 30 Mtrs with inbuilt mic, Necessary Cabling with Complete installation 305-meter box, PVC Conduit 1 No. 21" LED Monitor with built in speaker 1No. 8 Channel Giga PoE Switch with 2 uplinks Power Supply (SMPS),Any other items required, please specify</p>	<p>Basic Cost Rs. _____ Plus GST Rs. _____ ===== Total cost of 01 CCTV Set Rs. _____ including GST</p>
<p>Schedule I Grand TOTAL (A) including GST, wiring, duties, levies, transport, transit insurance, loading-unloading, installation charges LAN connectivity etc. with inclusive of 3 years comprehensive warranty.</p>	<p>Rs. _____</p>



Schedule II – Annual Maintenance Contract Charges for Schedule I – CCTV System & Peripherals

Sr. No.	Description	AMC rate *	Amount Year Branch	Per per	Total Amount
1.	4 th year comprehensive on-site CCTV System. AMC Charges Per annum per Branch (If required by the Bank)	XX %			
2.	5 th year comprehensive on-site CCTV System. AMC Charges Per annum per Branch (If required by the Bank)	XX %			
TOTAL (SCHEDULE-II) INCLUSIVE OF ALL OTHER TAXES DUTIES/ LEVIES INC GST.					Σ Schedule II

*The bidder will endeavor to restrict the AMC rate max 7% preferably.

Schedule –III - TCO for L1:

For arriving at the TCO, the following table will be considered:

Sr. No	Particulars	Amount in Actual Rupees Incl GST
1	Total of Schedule – I (CCTV System & Peripherals Items)	
2	Total AMC for Two Years (Schedule - II)	
TOTAL COST OF OWNERSHIP FOR 5 YEARS (3+2) Per branch		
TOTAL COST OF OWNERSHIP FOR 5 YEARS (3+2) for 635 branches.		

Total Cost of Ownership (Rupees in words): - _____

- **Buy Back Clause of Old CCTV Setup: (Optional)**
- 1) Maharashtra Gramin Bank is having old CCTV setup at specified branches, which will be replaced by New system. Therefore, bidder should mention Buy Back value of existing system in “as is” condition.
- 2) The price bid having buy back clause (not mandatory) for existing CCTV system irrespective of brand and model and present condition and may be quoted in the bid. There should not be any extra charges for dismantling of existing infrastructure.
- 3) Vendor should ensure maximum utilization of existing infrastructure of CCTV system if possible to mitigate cost of new CCTV setup without compromising quality.
- 4) Buy Back clause is completely optional & not considering while selection of bidder.

Particulars	Rate Per Unite	Buy Back Price including all
8 Channel NVR/DVR	1 No.	
Dome Camera	1 No.	
Bullet Camera	1 No.	
Hard Disk*	1 No.	
Monitor*	1 No.	
Rack*	1 No.	
Cable	Per Meter	
SMPS	1 No.	

***Only if bank wants to offer for buy back**